

Town of Voluntown
2014-2015 Public Works and Building Official's Budget

Public Works	2012-2013 Budget	2013-2014 Budget	2014-2015 Requested	Increase (Decrease)
Public Works				
Salaries	\$169,966	\$182,046	\$164,447	(\$17,599)
Supplies/Expense	\$65,000	\$60,000	\$0	(\$60,000)
Transfer Station	\$50,000	\$50,000	\$40,000	(\$10,000)
Cemetary Maintenance	\$2,500	\$2,500	\$2,500	\$0
Street Lights	\$15,000	\$15,000	\$14,000	(\$1,000)
Telephone			\$4,000	\$4,000
Rental of Equipment			\$2,000	\$2,000
Electricity			\$3,100	\$3,100
Uniforms			\$4,000	\$4,000
Truck Repairs/Maintenance			\$9,000	\$9,000
Equipment Repairs			\$9,000	\$9,000
Training			\$800	\$800
Security			\$600	\$600
Fuel & Gasoline			\$20,000	\$20,000
Oil & Lubricants			\$3,000	\$3,000
Tires			\$3,000	\$3,000
Highway Materials/Guard Posts			\$6,000	\$6,000
Signs, Traffic Control			\$1,500	\$1,500
Small Tools & Equipment			\$16,000	\$16,000
Restroom			\$1,200	\$1,200
** Moved \$18,000 of overtime to snow removal account				
Total Public Works	\$302,466	\$309,546	\$304,147	(\$5,399)

Building Official				
Building Official/Zoning Officer Salary	\$16,000	\$14,000	\$14,350	\$350
Building Official/Zoning Officer Expenses	\$3,900	\$3,900	\$0	(\$3,900)
Building Official/Zoning Officer Clerical	\$4,350	\$4,000	\$4,000	\$0
Professional Fees			\$500	\$500
Dues, Conferences, Education			\$900	\$900
Reimburseable Expenses			\$1,000	\$1,000
Telephone			\$300	\$300
Printing			\$100	\$100
Office Supplies - Code Books			\$1,100	\$1,100
Total Building Official	\$24,250	\$21,900	\$22,250	\$350